Norwegian Air Shuttle TRAFFIC FIGURES MARCH 2024

In **March**, Norwegian's capacity was 4% higher than March last year and 25% higher than the previous month. The load factor was 85%, up 4 p.p. from the same period last year. On average, Norwegian operated **73 aircraft** during March.

Compared to the same period last year:

ASK: 2,441m

Total capacity (ASK) increased 4%



Total passenger traffic (RPK) increased 9%



72 grams per RPK, 10% less CO₂

Load Factor

85.0%

Load factor this month increased 4 p.p.



Total number of passengers was **1,544,289**, an increase of **3%**

norwegian ×

TRAFFIC DEVELOPMENT

March	Mar-24	Mar-23	Change
ASK (million)	2,441	2,347	4 %
RPK (million)	2,075	1,903	9 %
Load factor	85.0 %	81.1 %	4 p.p.
Passengers	1,544,289	1,502,366	3 %
Traffic 12-month rolling	Mar-24	Mar-23	Change
Traffic 12-month rolling ASK (million)	Mar-24 32,493	Mar-23 29,553	Change 10 %
ASK (million)	32,493	29,553	10 %

PASSENGER REVENUES (ESTIMATE)

March	Mar-24	Mar-23	Change
Yield – total	0.92	0.81	13 %
Unit revenue – total	0.78	0.65	19 %

OPERATING PERFORMANCE

March	Mar-24	Mar-23	Change
Regularity	99.6 %	99.2 %	0.4 p.p.
Punctuality	86.7 %	80.8 %	6 p.p.
CO ₂ per RPK	72 g	79 g	-10 %

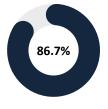
OPERATING PERFORMANCE



Avg. flying distance 1,230 km, 9% increase from last year



Scheduled flights that operated this month



Flights that departed on time this month

FUEL HEDGE POSITIONS

Norwegian has hedged jet fuel for the following volume and price as per month-end:

	Volume (mt)	Price (USD/mt)
Q1 2024	65,000	815
Q2 2024	98,300	804
H2 2024	181,950	800
2025	118,200	811
2026	3,700	771

Widerøe's Flyveselskap TRAFFIC FIGURES MARCH 2024

In **March**, Widerøe's capacity was 7% lower than March last year and 4% higher compared to the previous month. The load factor was 70%, up 6 p.p. from the same period last year.

Compared to the same period last year:

ASK: 155m

Total capacity (ASK) decreased 7%



Total passenger traffic (RPK) increased 2%



31 kg per seat, **2% less** CO₂

Load Factor

70.4%

Load factor this month increased 6 p.p.



Total number of passengers was **276,413**, a decrease of **4%**

TRAFFIC DEVELOPMENT

March	Mar-24	Mar-23	Change
ASK (million)	155	166	-7 %
RPK (million)	109	107	2 %
Load factor	70.4 %	64.2 %	6 p.p.
Passengers	276,413	289,360	-4 %
Traffic 12-month rolling	Mar-24	Mar-23	Change
Traffic 12-month rolling ASK (million)	Mar-24 2,069	Mar-23 2,085	Change
ASK (million)	2,069	2,085	-1 %

PASSENGER REVENUES (ESTIMATE)

March	Mar-24	Mar-23	Change
Yield – total	4.12	4.21	-2 %
Unit revenue – total	2.90	2.70	7 %

OPERATING PERFORMANCE

March	Mar-24	Mar-23	Change
Regularity	97.6 %	95.5 %	2.1 p.p.
Punctuality	89.4 %	76.6 %	13 p.p.
CO ₂ per seat	31.1 kg	31.6 kg	-2 %

OPERATING PERFORMANCE



Avg. flying distance **264 km, unchanged** from last year



Scheduled flights that operated this month



Flights that departed on time this month

FUEL HEDGE POSITIONS

Widerøe has hedged jet fuel for the following volume and price as per month-end:

	Volume (mt)	Price (NOK/mt)
Q1 2024	11,500	6,980
Q2 2024	13,575	7,571
H2 2024	27,500	7,990
2025	25,200	8,176
2026-2027	20,950	8,144

ITEM	DESCRIPTION
ASK	Available seat kilometres. Number of available passenger seats multiplied by flight distance
CO2 per RPK	Amount of CO ₂ emissions divided by RPK
CO2 per seat	Amount of CO ₂ emissions divided by available seats
Load Factor	RPK divided by ASK. A measure of utilisation of available seats
Punctuality	Share of flights departing on schedule
Regularity	Share of scheduled flights taking place

Passenger ticket revenue and flight related ancillary revenue divided by RPK. A measure of average passenger revenue per kilometre.

Passenger ticket revenue and flight related ancillary revenue divided by ASK. A measure of average passenger revenue per available seat kilometre.

Revenue passenger kilometres. Number of sold seats multiplied by flight distance

Includes compensation for PSO routes for Widerøe Flyveselskap

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RPK

Yield – total revenue

Unit revenue – total