# Norwegian Air Shuttle ASA TRAFFIC FIGURES OCTOBER 2023

In **October**, the capacity was 15% higher than October last year and 3% below the previous month. The load factor was 86.1%, up 0.3 p.p. from the same period last year. On average, Norwegian operated **78** aircraft during October.

Compared to the same period last year:

**ASK:** 3,115m

Total capacity (ASK) increased 15%



Total passenger traffic (RPK) increased 16%



73 grams per RPK, 4% less CO<sub>2</sub>

#### **Load Factor**

86.1%

Load factor this month increased 0.3 p.p.



Total number of passengers was **2,066,296**, an increase of **10%** 

#### TRAFFIC DEVELOPMENT

October	Oct-23	Oct-22	Change
ASK (million)	3,115	2,703	15 %
RPK (million)	2,683	2,319	16 %
Load factor	86.1 %	85.8 %	0.3 p.p.
Passengers	2,066,296	1,886,620	10 %
Traffic 12-month rolling	Oct-23	Oct-22	Change
ASK (million)	32,547	26,106	25 %
RPK (million)	27,388	21,610	27 %
Load factor	84.1 %	82.8 %	1.3 p.p.
Passengers	20,654,740	17,085,473	21 %

#### **PASSENGER REVENUES (ESTIMATE)**

October	Oct-23	Oct-22	Change
Yield – ticket revenue	0.76	0.71	8 %
Yield – total	0.90	0.84	8 %
Unit revenue – ticket	0.66	0.61	9 %
Unit revenue – total	0.78	0.72	8 %

#### **OPERATING PERFORMANCE**

October	Oct-23	Oct-22	Change
Regularity	99.4 %	99.4 %	0.0 p.p.
Punctuality	85.0 %	84.2 %	0.8 p.p.
CO <sub>2</sub> per RPK	73 g	76 g	-4 %

## norwegian

### **OPERATING PERFORMANCE**



Avg. flying distance increased 6% from last year



Scheduled flights that operated this month



Flights that departed on time this month

#### **FUEL HEDGE POSITIONS**

The group has hedged jet fuel for the following volume and price as per month-end:

	Volume (mt)	Price (USD/mt)
Q4 2023	74,050	836
1H 2024	97,600	802
2H 2024	128,300	800
2025	82,900	825



ITEM	DESCRIPTION
ASK	Available seat kilometres. Number of available passenger seats multiplied by flight distance
CO2 per RPK	Amount of CO <sub>2</sub> emssions divided by RPK
Load Factor	RPK divided by ASK. A measure of utilisation of available seats
Punctuality	Share of flights departing on schedule
Regularity	Share of scheduled flights taking place
RPK	Revenue passenger kilometres. Number of sold seats multiplied by flight distance
Yield – ticket revenue	Passenger ticket revenue divided by RPK. A measure of average fare per kilometre
Yield – total revenue	Passenger ticket revenue and flight related ancillary revenue divided by RPK. A measure of average passenger revenue per kilometre
Unit revenue – ticket	Passenger ticket revenue divided by ASK
Unit revenue – total	Passenger ticket revenue and flight related ancillary revenue divided by ASK