Norwegian Air Shuttle ASA TRAFFIC FIGURES OCTOBER 2022

In **October**, the capacity was 63% higher than October last year and up 3% compared to the previous month. The load factor was 86%, up from 83% in the same period last year. On average, Norwegian operated **67** aircraft during October.

Compared to the same period last year:

ASK: 2,703m

Total capacity (ASK) increased 63%



Total passenger traffic (RPK) increased 69%



76 grams per RPK, 4% less CO₂

Load Factor

85.8%

Load factor this month increased 3 p.p.



Total number of passengers was **1,885,606**, an increase of **57%**



TRAFFIC DEVELOPMENT

| October | Oct-22 | Oct-21 | Change |
|--------------------------|------------|-----------|---------|
| ASK (million) | 2,703 | 1,661 | 63 % |
| RPK (million) | 2,319 | 1,373 | 69 % |
| Load factor | 85.8 % | 82.7 % | 3 p.p. |
| Passengers | 1,885,606 | 1,203,205 | 57 % |
| Traffic 12-month rolling | Oct-22 | Oct-21 | Change |
| ASK (million) | 26,106 | 6,847 | 281 % |
| RPK (million) | 21,610 | 4,858 | 345 % |
| Load factor | 82.8 % | 71.0 % | 12 p.p. |
| Passengers | 17,084,459 | 4,509,965 | 279 % |

PASSENGER REVENUES (ESTIMATE)

| October | Oct-22 | Oct-21 | Change |
|------------------------|--------|--------|--------|
| Yield – ticket revenue | 0.71 | 0.60 | 18 % |
| Yield – total | 0.84 | 0.74 | 14 % |
| Unit revenue – ticket | 0.61 | 0.50 | 22 % |
| Unit revenue – total | 0.72 | 0.61 | 18 % |

OPERATING PERFORMANCE

| October | Oct-22 | Oct-21 | Change |
|-------------------------|--------|--------|-----------|
| Regularity | 99.4 % | 99.9 % | -0.5 p.p. |
| Punctuality | 84.2 % | 88.3 % | -4.1 p.p. |
| CO ₂ per RPK | 76 g | 79 g | -4 % |

OPERATING PERFORMANCE



Avg. flying distance increased 11% from last year



Scheduled flights that operated this month



Flights that departed on time this month

FUEL HEDGE POSITIONS

The group has hedged jet fuel for the following volumes and price:

| Volume (mt) | Price (USD/mt) |
|----------------|--------------------|
| - | - |
| 8,400 | 921 |
| 25,200 | 921 |
| | (mt) - 8,400 |

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| ITEM | DESCRIPTION |
|------------------------|--|
| | |
| ASK | Available seat kilometres. Number of available passenger seats multiplied by flight distance |
| CO2 per RPK | Amount of CO ₂ emssions divided by RPK |
| Load Factor | RPK divided by ASK. A measure of utilisation of available seats |
| Punctuality | Share of flights departing on schedule |
| Regularity | Share of scheduled flights taking place |
| RPK | Revenue passenger kilometres. Number of sold seats multiplied by flight distance |
| Yield – ticket revenue | Passenger ticket revenue divided by RPK. A measure of average fare per kilometre |
| Yield – total revenue | Passenger ticket revenue and flight related ancillary revenue divided by RPK. A measure of average passenger revenue per kilometre |
| Unit revenue – ticket | Passenger ticket revenue divided by ASK |
| Unit revenue – total | Passenger ticket revenue and flight related ancillary revenue divided by ASK |