Norwegian Air Shuttle ASA TRAFFIC FIGURES August 2022

In **August**, the capacity was 143% higher than August last year and down 10% compared to the previous month. The load factor was 86%, compared to 73% for the same period last year. On average, Norwegian operated **69 aircraft** during August.

Compared to the same period last year:

ASK: 2,998m

Total capacity (ASK) increased 143%



Total passenger traffic (RPK) increased 186%



75 grams per RPK, 14% less CO₂

Load Factor

85.5%

Load factor this month increased **13 p.p.**



Total number of passengers was **1,996,211**, an increase of 153%

TRAFFIC DEVELOPMENT

August	Aug-22	Aug-21	Change
ASK (million)	2,998	1,235	143 %
RPK (million)	2,563	897	186 %
Load factor	85.5 %	72.6 %	13 p.p.
Passengers	1,996,211	790,220	153 %
Traffic 12-month rolling	Aug-22	Aug-21	Change
Traffic 12-month rolling ASK (million)	Aug-22 23,984	Aug-21 4,816	Change 398 %
ASK (million)	23,984	4,816	398 %

PASSENGER REVENUES (ESTIMATE)

August	Aug-22	Aug-21	Change
Yield – ticket revenue	0.66	0.52	27 %
Yield – total	0.80	0.66	21 %
Unit revenue – ticket	0.57	0.38	49 %
Unit revenue – total	0.68	0.48	42 %

OPERATING PERFORMANCE

August	Aug-22	Aug-21	Change
Regularity	99.7 %	99.8 %	-0.1 p.p.
Punctuality	63.0 %	91.9 %	-28.9 p.p.
CO ₂ per RPK	75 g	87 g	-14 %

OPERATING PERFORMANCE



Avg. flying distance increased 17% from last year



Scheduled flights that operated this month



Flights that departed on time this month

HEDGE POSITIONS

The Group has no open hedge positions.





ITEM	DESCRIPTION
ASK	Available seat kilometres. Number of available passenger seats multiplied by flight distance
CO2 per RPK	Amount of CO ₂ emssions divided by RPK
Load Factor	RPK divided by ASK. A measure of utilisation of available seats
Punctuality	Share of flights departing on schedule
Regularity	Share of scheduled flights taking place
RPK	Revenue passenger kilometres. Number of sold seats multiplied by flight distance
Yield – ticket revenue	Passenger ticket revenue divided by RPK. A measure of average fare per kilometre
Yield – total revenue	Passenger ticket revenue and flight related ancillary revenue divided by RPK. A measure of average passenger revenue per kilometre
Unit revenue – ticket	Passenger ticket revenue divided by ASK
Unit revenue – total	Passenger ticket revenue and flight related ancillary revenue divided by ASK