Norwegian Air Shuttle ASA TRAFFIC FIGURES July 2022

In **July**, the capacity was two times higher than July last year and up 14% from the previous month. The load factor was 94.5%, up 10 percentage points from the previous month. On average, Norwegian operated **70** aircraft during July.

Compared to the same period last year:

ASK: 3,322m

Total capacity (ASK) increased 191%



Total passenger traffic (RPK) increased 270%



67 grams per RPK, 20% less CO₂

Load Factor

94.5%

Load factor this month increased **20 p.p.**



Total number of passengers was **2,206,424**, an increase of **217**%



TRAFFIC DEVELOPMENT

July	Jul-22	Jul-21	Change
ASK (million)	3,322	1,141	191 %
RPK (million)	3,139	849	270 %
Load factor	94.5 %	74.4 %	20 p.p.
Passengers	2,206,424	695,830	217 %
Traffic 12-month rolling	Jul-22	Jul-21	Change
Traffic 12-month rolling ASK (million)	Jul- 22 22,221	Jul-21 4,120	Change 439 %
ASK (million)	22,221	4,120	439 %

PASSENGER REVENUES (ESTIMATE)

July	Jul-22	Jul-21	Change
Yield – ticket revenue	0.86	0.58	49 %
Yield – total	1.01	0.72	39 %
Unit revenue - ticket	0.81	0.43	89 %
Unit revenue – total	0.95	0.54	77 %

OPERATING PERFORMANCE

July	Jul-22	Jul-21	Change
Regularity	99.7 %	99.8 %	-0.1 p.p.
Punctuality	62.2 %	88.3 %	-26.1 p.p.
CO ₂ per RPK	67 g	84 g	-20 %

OPERATING PERFORMANCE



Avg. flying distance increased 24% from last year



Scheduled flights that operated this month



Flights that departed on time this month

HEDGE POSITIONS

The Group has no open hedge positions.



ITEM	DESCRIPTION
ASK	Available seat kilometres. Number of available passenger seats multiplied by flight distance
CO2 per RPK	Amount of CO ₂ emssions divided by RPK
Load Factor	RPK divided by ASK. A measure of utilisation of available seats
Punctuality	Share of flights departing on schedule
Regularity	Share of scheduled flights taking place
RPK	Revenue passenger kilometres. Number of sold seats multiplied by flight distance
Yield – ticket revenue	Passenger ticket revenue divided by RPK. A measure of average fare per kilometre
Yield – total revenue	Passenger ticket revenue and flight related ancillary revenue divided by RPK. A measure of average passenger revenue per kilometre
Unit revenue – ticket	Passenger ticket revenue divided by ASK
Unit revenue – total	Passenger ticket revenue and flight related ancillary revenue divided by ASK