# Norwegian Air Shuttle ASA TRAFFIC FIGURES June 2022

In **June**, the capacity was eight times higher than June last year and up 19% from the previous month. The load factor increased to 84.9%, compared to 62.9% for the same period last year. On average, Norwegian operated **68 aircraft** during June.

Compared to the same period last year:

**ASK:** 2,924m

Total capacity (ASK) increased 811%



Total passenger traffic (RPK) increased 1,129%



73 grams per RPK, 31% less CO<sub>2</sub>

## **Load Factor**

84.9%

Load factor this month increased **22** p.p.



Total number of passengers was **1,937,318**, an increase of **759%** 



### TRAFFIC DEVELOPMENT

| Jun                      | Jun-22           | Jun-21         | Change         |
|--------------------------|------------------|----------------|----------------|
| ASK (million)            | 2,924            | 321            | 811 %          |
| RPK (million)            | 2,482            | 202            | 1,129 %        |
| Load factor              | 84.9 %           | 62.9 %         | 22 p.p.        |
| Passengers               | 1,937,318        | 225,509        | 759 %          |
| Traffic 12-month rolling | Jun-22           | Jun-21         | Change         |
| ASK (million)            |                  |                |                |
| ASK (IIIIIIOII)          | 20,039           | 3,540          | 466 %          |
| RPK (million)            | 20,039<br>15,594 | 3,540<br>1,970 | 466 %<br>692 % |
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## **PASSENGER REVENUES (ESTIMATE)**

| Jun                    | Jun-22 | Jun-21 | Change |
|------------------------|--------|--------|--------|
| Yield – ticket revenue | 0.67   | 0.74   | -10 %  |
| Yield – total          | 0.81   | 0.90   | -11 %  |
| Unit revenue - ticket  | 0.57   | 0.47   | 22 %   |
| Unit revenue – total   | 0.68   | 0.57   | 20 %   |

## **OPERATING PERFORMANCE**

| Jun                     | Jun-22 | Jun-21 | Change     |
|-------------------------|--------|--------|------------|
| Regularity              | 99.1 % | 99.9 % | -0.8 p.p.  |
| Punctuality             | 69.6 % | 94.1 % | -24.5 p.p. |
| CO <sub>2</sub> per RPK | 73 g   | 105 g  | -31 %      |

### **OPERATING PERFORMANCE**



Average flying distance increased 57%



Scheduled flights that operated this month



Flights that departed on time this month

## **HEDGE POSITIONS**

The Group has no open hedge positions.



| ITEM                   | DESCRIPTION  |
|------------------------|--|
|                        |  |
| ASK                    | Available seat kilometres. Number of available passenger seats multiplied by flight distance                                       |
| CO2 per RPK            | Amount of CO <sub>2</sub> emssions divided by RPK  |
| Load Factor            | RPK divided by ASK. A measure of utilisation of available seats  |
| Punctuality            | Share of flights departing on schedule   |
| Regularity             | Share of scheduled flights taking place  |
| RPK                    | Revenue passenger kilometres. Number of sold seats multiplied by flight distance   |
| Yield – ticket revenue | Passenger ticket revenue divided by RPK. A measure of average fare per kilometre   |
| Yield – total revenue  | Passenger ticket revenue and flight related ancillary revenue divided by RPK. A measure of average passenger revenue per kilometre |
| Unit revenue – ticket  | Passenger ticket revenue divided by ASK  |
| Unit revenue – total   | Passenger ticket revenue and flight related ancillary revenue divided by ASK   |