Norwegian Air Shuttle ASA TRAFFIC FIGURES May 2022

In May, the capacity was 23 times higher than May last year and up 10% from the previous month. The load factor increased to 79.2%, compared to 54.8% for the same period last year. On average, Norwegian operated **64 aircraft** during May.

Compared to the same period last year:

ASK: 2,459m

Total capacity (ASK) increased 2,264%



Total passenger traffic (RPK) increased 3,316%



81 grams per RPK, 40% less CO₂

Load Factor

79.2%

Load factor this month increased **24 p.p.**



Total number of passengers was **1,628,040**, an increase of **1,580%**

TRAFFIC DEVELOPMENT

May	May-22	May-21	Change
ASK (million)	2,459	104	2,264 %
RPK (million)	1,947	57	3,316 %
Load factor	79.2 %	54.8 %	24 p.p.
Passengers	1,628,040	96,909	1,580 %
Traffic 12-month rolling	May-22	May-21	Change
Traffic 12-month rolling ASK (million)	May-22 17,435	May-21 3,332	Change 423 %
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ASK (million)	17,435	3,332	423 %

PASSENGER REVENUES (ESTIMATE)

May	May-22	May-21	Change
Yield – ticket revenue	0.59	1.15	-49 %
Yield – total	0.72	1.36	-47 %
Unit revenue - ticket	0.46	0.63	-26 %
Unit revenue – total	0.57	0.75	-24 %

OPERATING PERFORMANCE

May	May-22	May-21	Change
Regularity	99.7 %	99.1 %	0.6 p.p.
Punctuality	84.9 %	95.9 %	-11.0 p.p.
CO ₂ per RPK	81 g	135 g	-40 %

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OPERATING PERFORMANCE



Average flying distance increased 108%



Scheduled flights that operated this month



Flights that departed on time this month

HEDGE POSITIONS

The Group has no open hedge positions.



ITEM	DESCRIPTION
ASK	Available seat kilometres. Number of available passenger seats multiplied by flight distance
CO2 per RPK	Amount of CO ₂ emssions divided by RPK
Load Factor	RPK divided by ASK. A measure of utilisation of available seats
Punctuality	Share of flights departing on schedule
Regularity	Share of scheduled flights taking place
RPK	Revenue passenger kilometres. Number of sold seats multiplied by flight distance
Yield – ticket revenue	Passenger ticket revenue divided by RPK. A measure of average fare per kilometre
Yield – total revenue	Passenger ticket revenue and flight related ancillary revenue divided by RPK. A measure of average passenger revenue per kilometre
Unit revenue – ticket	Passenger ticket revenue divided by ASK
Unit revenue – total	Passenger ticket revenue and flight related ancillary revenue divided by ASK