# Norwegian Air Shuttle ASA TRAFFIC FIGURES March 2022

In **March**, the capacity was twelve times higher than last year. The load factor increased to 80% compared to 43% for the same period last year. On average, Norwegian operated **48 aircraft** during March.

Compared to the same period last year:

**ASK:** 1,485m

Total capacity (ASK) increased 1,250%



Total passenger traffic (RPK) increased 2,438%



79 grams per RPK, 55% less CO<sub>2</sub>

## **Load Factor**

80.3%

Load factor this month increased **38 p.p.** 



Total number of passengers was **940,149**, an increase of **1,217**%



#### TRAFFIC DEVELOPMENT

March	Mar-22	Mar-21	Change
ASK (million)	1,485	110	1,250 %
RPK (million)	1,193	47	2,438 %
Load factor	80.3 %	42.7 %	38 p.p.
Passengers	940,149	71,399	1,217 %
Traffic 12-month rolling	Mar-22	Mar-21	Change
Traffic 12-month rolling  ASK (million)	Mar-22 12,940	Mar-21 3,311	Change 291 %
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ASK (million)	12,940	3,311	291 %

## **PASSENGER REVENUES (ESTIMATE)**

March	Mar-22	Mar-21	Change
Yield – ticket revenue	0.52	0.99	-47 %
Yield – total	0.65	1.23	-47 %
Unit revenue - ticket	0.42	0.42	-1 %
Unit revenue – total	0.52	0.53	-1 %

## **OPERATING PERFORMANCE**

March	Mar-22	Mar-21	Change
Regularity	99.4 %	99.4 %	0.0 p.p.
Punctuality	90.1 %	93.7 %	-3.6 p.p.
CO <sub>2</sub> per RPK	79 g	173 g	-55 %

## **OPERATING PERFORMANCE**



Average flying distance increased 109%



Scheduled flights that operated this month



Flights that departed on time this month

## **HEDGE POSITIONS**

The Group has no open hedge positions.



ITEM	DESCRIPTION
ASK	Available seat kilometres. Number of available passenger seats multiplied by flight distance
CO2 per RPK	Amount of CO <sub>2</sub> emssions divided by RPK
Load Factor	RPK divided by ASK. A measure of utilisation of available seats
Punctuality	Share of flights departing on schedule
Regularity	Share of scheduled flights taking place
RPK	Revenue passenger kilometres. Number of sold seats multiplied by flight distance
Yield – ticket revenue	Passenger ticket revenue divided by RPK. A measure of average fare per kilometre
Yield – total revenue	Passenger ticket revenue and flight related ancillary revenue divided by RPK. A measure of average passenger revenue per kilometre
Unit revenue – ticket	Passenger ticket revenue divided by ASK
Unit revenue – total	Passenger ticket revenue and flight related ancillary revenue divided by ASK