

Norwegian Air Shuttle ASA

TRAFFIC FIGURES JANUARY 2022



In January, the capacity was eight times higher than last year. The load factor increased to 70%, compared to 36% for the same period last year. On average, Norwegian operated 45 aircraft during January.

Compared to the same period last year:

- Total capacity (ASK) was 1,298 million
- Total passenger traffic (RPK) was 905 million
- The load factor was 69.7%, up by 34 p.p.
- The total number of passengers was 637,376, an increase of 759%

The unit revenue (RASK) is estimated at 0.32 for the period, 11% higher than the same period last year.

The average flying distance for the Group increased by 101% from the same period last year.

The Group operated 99.2% of its scheduled flights, whereof 85.9% departed on time, 4.5 p.p. below the same period last year.

CO₂ emissions were 88 grams per RPK, a reduction of 55% from the same period last year.

TRAFFIC DEVELOPMENT

| January | Jan-22 | Jan-21 | Change |
|--------------------------|-----------|-----------|----------|
| ASK (million) | 1,298 | 145 | 795 % |
| RPK (million) | 905 | 52 | 1640 % |
| Load factor | 69.7 % | 35.9 % | 34 p.p. |
| Passengers | 637,376 | 74,224 | 759 % |
| Traffic 12-month rolling | Jan-22 | Jan-21 | Change |
| ASK (million) | 10,590 | 12,481 | -15 % |
| RPK (million) | 7,722 | 9,012 | -14 % |
| Load factor | 72.9 % | 72.2 % | 0.7 p.p. |
| Passengers | 6,756,269 | 4,973,209 | 36 % |

PASSENGER REVENUES (ESTIMATE)

| January | Jan-22 | Jan-21 | Change |
|--------------------|--------|--------|--------|
| Yield (NOK) | 0.46 | 0.81 | -43 % |
| Unit revenue (NOK) | 0.32 | 0.29 | 11 % |

OPERATING PERFORMANCE

| January | Jan-22 | Jan-21 | Change |
|-------------------------|--------|--------|-----------|
| Regularity | 99.2 % | 96.8 % | 2.4 p.p. |
| Punctuality | 85.9 % | 90.4 % | -4.5 p.p. |
| CO ₂ per RPK | 88 g | 196 g | -55 % |

HEDGE POSITIONS

The Group has no open hedge positions.

