

Norwegian Air Shuttle ASA

TRAFFIC FIGURES DECEMBER 2021



In December, the capacity was nine times higher than last year with a load factor of 71.3% compared to 52.3% the same period last year. On average, Norwegian operated 48 aircraft during December.

Compared to the same period last year:

- Total capacity (ASK) was 1,536 million
- Total passenger traffic (RPK) was 1,095 million
- The load factor was 71.3%, up by 19 p.p.
- The total number of passengers was 931,917, an increase of 619%

The unit revenue (RASK) is estimated at 0.38 for the period, down by 8%.

The average flying distance for the Group increased by 87% in December compared to the same period last year.

In December, the Group operated 99.6% of its scheduled flights, whereof 83.8% departed on time, 4.7 p.p. below the same period last year.

CO₂ emissions were 89 grams per RPK, a reduction of 37%.

TRAFFIC DEVELOPMENT

December	Dec-21	Dec-20	Change
ASK (million)	1,536	153	904 %
RPK (million)	1,095	80	1269 %
Load factor	71.3 %	52.3 %	19 p.p.
Passengers	931,917	129,664	619 %
Traffic 12-month rolling	Dec-21	Dec-20	Change
ASK (million)	9,437	18,168	-48 %
RPK (million)	6,869	13,680	-50 %
Load factor	72.8 %	75.3 %	-2.5 p.p.
Passengers	6,193,117	6,873,591	-10 %

PASSENGER REVENUES (ESTIMATE)

December	Dec-21	Dec-20	Change
Yield (NOK)	0.54	0.79	-32 %
Unit revenue (NOK)	0.38	0.42	-8 %

OPERATING PERFORMANCE

December	Dec-21	Dec-20	Change
Regularity	99.6 %	95.6 %	4.0 p.p.
Punctuality	83.8 %	88.5 %	-4.7 p.p.
CO ₂ per RPK	89 g	141 g	-37 %

HEDGE POSITIONS

The Group has no open hedge positions.

