

# TRAFFIC FIGURES SEPTEMBER 2017

## NORWEGIAN AIR SHUTTLE ASA



### TRAFFIC DEVELOPMENT

The total number of passengers flown in September 2017 was 3,165,031 compared to 2,778,806 last year, an increase of 386,225 passengers (14 %).

Compared to the same period last year:

- ▲ Total passenger traffic (RPK) increased by 29 %
- ▲ Total capacity (ASK) increased by 28 %
- ▲ The load factor was 89.7 %, up 0.3 p.p.

Traffic Development			
September	Sep-17	Sep-16	chg
Internet bookings	75 %	75 %	0 p.p
ASK (mill)	6,685	5,203	28 %
RPK (mill)	5,995	4,649	29 %
Load factor	89.7 %	89.4 %	0.3 p.p
Passengers	3,165,031	2,778,806	14 %
Traffic 12 mth rolling			
September	Sep-17	Sep-16	chg
Internet bookings	75 %	74 %	1 p.p
ASK (mill)	67,746	54,710	24 %
RPK (mill)	59,472	47,946	24 %
Load factor	87.8 %	87.6 %	0.2 p.p
Passengers	32,255,750	28,250,062	14 %

### PASSENGER REVENUES

The unit revenue (RASK) is estimated at 0.35 for the period (-7 %).

The average flying distance for the Group increased by 13 % in September compared to the same period last year.

Yield & Unit Revenue			
September	Sep-17	Sep-16	chg
Yield	0.39	0.42	-7 %
RASK	0.35	0.37	-7 %

### OPERATING PERFORMANCE

In September the Group operated 99.6 % of its scheduled flights, whereof 77.9 % departed on time.

Operating Performance			
September	Sep-17	Sep-16	chg
Regularity	99.6 %	99.5 %	0.1 p.p
Punctuality	77.9 %	79.6 %	-1.7 p.p

### HEDGE POSITIONS

The Group has entered into term contracts and options during the period. By the end of September, the Group estimates a quarter-to-date gain of NOK 703 million including gains of NOK 566 million related to unrealized hedge positions.

Hedge Positions			
Q3 17 Hedges	Volume	Price	
USD/NOK	USD -	NOK	-
Jet Fuel (Tons)	mt 205,000	USD	487
Q4 17 Hedges	Volume	Price	
USD/NOK	USD -	NOK	-
Jet Fuel (Tons)	mt 189,500	USD	486
Post Q4 17 Hedges	Volume	Price	
Jet Fuel (Tons)	mt 481,500	USD	494