

TRAFFIC FIGURES JUNE 2017

NORWEGIAN AIR SHUTTLE ASA



TRAFFIC DEVELOPMENT

The total number of passengers flown in June 2017 was 3,059,402 compared to 2,781,060 last year, an increase of 278,342 passengers (10 %).

Compared to the same period last year:

- ▲ Total passenger traffic (RPK) increased by 19 %
- ▲ Total capacity (ASK) increased by 20 %
- ▲ The load factor was 89.7 %, down 0.5 p.p.

Traffic Development			
June	Jun-17	Jun-16	chg
Internet bookings	75 %	74 %	1 p.p.
ASK (mill)	6,173	5,159	20 %
RPK (mill)	5,540	4,654	19 %
Load factor	89.7 %	90.2 %	-0.5 p.p.
Passengers	3,059,402	2,781,060	10 %
Traffic 12 mth rolling			
June	Jun-17	Jun-16	chg
Internet bookings	75 %	74 %	1 p.p.
ASK (mill)	63,574	52,367	21 %
RPK (mill)	55,568	45,725	22 %
Load factor	87.4 %	87.3 %	0.1 p.p.
Passengers	31,029,239	27,365,329	13 %

PASSENGER REVENUES

The unit revenue (RASK) is estimated at 0.39 for the period (-6 %).

The average flying distance for the Group increased by 7 % in June compared to the same period last year.

Yield & Unit Revenue			
June	Jun-17	Jun-16	chg
Yield	0.43	0.46	-6 %
RASK	0.39	0.42	-6 %

OPERATING PERFORMANCE

In June the Group operated 99.2 % of its scheduled flights, whereof 73.8 % departed on time.

Operating Performance			
June	Jun-17	Jun-16	chg
Regularity	99.2 %	99.2 %	0.0 p.p.
Punctuality	73.8 %	69.8 %	4.0 p.p.

HEDGE POSITIONS

The Group has entered into term contracts and options during the period. By the end of June, the Group estimates a quarter-to-date loss of NOK 240 million, of which all was unrealized, related to marked to market of hedges going forward.

Hedge Positions			
Q2 17 Hedges		Volume	Price
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	198,225	USD 488
Q3 17 Hedges		Volume	Price
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	205,000	USD 487
Post Q3 17 Hedges		Volume	Price
Jet Fuel (Tons)	mt	625,000	USD 492