

# TRAFFIC FIGURES JULY 2016

## NORWEGIAN AIR SHUTTLE ASA

**norwegian**



### TRAFFIC DEVELOPMENT

The total number of passengers flown in July 2016 was 2 925 882 compared to 2 690 458 last year, an increase of 235 424 passengers (9 %).

Compared to the same period last year:

- ▲ Total passenger traffic (RPK) increased by 15 %
- ▲ Total capacity (ASK) increased by 14 %
- ▲ The load factor was 94.6 %, up 0.8 p.p.

Traffic Development			
July	Jul-16	Jul-15	chg
Internet bookings	77 %	78 %	-1 p.p
ASK (mill)	5 700	5 020	14 %
RPK (mill)	5 390	4 707	15 %
Load factor	94,6 %	93,8 %	0,8 p.p
Passengers	2 925 882	2 690 458	9 %
Traffic 12 mth rolling			
July	Jul-16	Jun-16	chg
Internet bookings	74 %	74 %	0 p.p
ASK (mill)	53 048	52 367	1 %
RPK (mill)	46 408	45 725	1 %
Load factor	87,5 %	87,3 %	0,2 p.p
Passengers	27 600 753	27 365 329	1 %

### PASSENGER REVENUES

The unit revenue (RASK) is estimated at 0.49 for the period (4 %).

The average flying distance for the Group increased by 3 % in July compared to the same period last year.

Yield & Unit Revenue (NOK) (Estimate)			
July	Jul-16	Jul-15	chg
Yield	0,52	0,50	3 %
RASK	0,49	0,47	4 %

### OPERATING PERFORMANCE

In July the Group operated 99.5 % of its scheduled flights, whereof 64.9 % departed on time.

Operating Performance	
July	Jul-16
Regularity	99,5 %
Punctuality	64,9 %

### HEDGE POSITIONS

The Group has entered into term contracts and options during the period. By the end of July the Group estimates a quarter-to-date loss of NOK 324 million of which NOK 274 million was related to unrealized hedge positions.

Hedge Positions			
Q3 16 Hedges		Volume	Price
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	169 500	USD 543
Q4 16 Hedges		Volume	Price
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	148 500	USD 525
Post Q4 16 Hedges		Volume	Price
Jet Fuel (Tons)	mt	399 000	USD 516